

FREEDOM OF INFORMATION REQUEST: Staffing organization and expenditure

NHS Trust:

Staff organization

	FY16/17	FY17/18	FY18/19
1.Please quantify the number of vacancies of the medical staff in the Trust for the following staff groups (over the last three years):			
Total	132	162	121
Foundation doctors	n/a	n/a	n/a
Core trainees	4	1	1
Specialty trainees	9	14	4
Consultants	-3	29	13
Nurses	122	118	103

Comment (optional)

Staff organization

	Please tick as appropriate:			
	In-house bank	Agencies	Name of the outsourced staff provider, if any	Main benefits for the Trust of choosing an agency
2.Can you please confirm whether the Trust uses an in-house bank or refers to staffing agencies for staff recruiting for the following staff groups:				
Total				
Foundation doctors	N/A	N/A		
Core trainees	N/A	N/A		
Specialty trainees	Yes	Yes		
Consultants	Yes	Yes		
Nurses	Yes	Yes	Bank Partners	

Comment (optional)

In-house bank expenditure

	FY16/17	FY17/18	FY18/19
2.a) If the Trust has an in-house staff bank, could you please quantify the related expenditure, over the last three years, for each of the above mentioned categories?			
Total	£12,244,758	£11,928,359	£10,912,601
Foundation doctors	N/A	N/A	N/A
Core trainees	N/A	N/A	N/A
Specialty trainees	£2,273,075	£2,208,642	£2,714,832
Consultants	£3,056,054	£3,000,309	£2,412,632
Nurses	£6,915,628	£6,719,408	£5,785,137

Comment (optional)

Staffing agency expenditure

	FY16/17	FY17/18	FY18/19
2.b) if the Trust refers to staffing agencies, could you please quantify the related expenditure, over the last three years, for each of the above mentioned categories?			
Total	£665,180	£274,177	£198,990
Foundation doctors	N/A	N/A	N/A
Core trainees	N/A	N/A	N/A
Specialty trainees	N/A	£11,639	£197,440
Consultants	N/A	N/A	N/A
Nurses	£665,180	£262,538	£1,550

Comment (optional)