

FOI Questions

1. Please could you confirm your current bank spend (FY 18/19), broken down by the following staff groups:
 - a. Nursing staff **£1526929**
 - b. Medical locums (Doctors) **£1129969**
 - c. AHP/HSS **£208963.1**
 - d. Other clinical **£204675.7**
 - e. Non-clinical **£1164670**
2. Please confirm your current bank fill rate (FY 18/19), broken down by the following staff groups:
 - a. Nursing staff **78%**
 - b. Medical locums (Doctors) **78.4%**
 - c. AHP/HSS **70%**
 - d. Other clinical **95%**
 - e. Non-clinical **82%**
3. Please could you confirm your current agency spend (FY 18/19), broken down by the following staff groups:
 - a. Nursing staff **£0**
 - b. Medical locums (Doctors) **£52663.14**
 - c. AHP/HSS **£115136.5**
 - d. Other clinical **£6129.1**
 - e. Non-clinical **£410698.6**
4. Please could you confirm your current agency engagement procedure (i.e. MV, PSL etc) and which agencies you are currently working with, broken down by the following staff groups:
 - a. Nursing staff
 - b. Medical locums (Doctors)
 - c. AHP/HSS
 - d. Other clinical
 - e. Non-clinical

We do not have a preferred supplier and would normally approach framework approved agencies
5. Do you have DE supplier, if so who, broken down by staff group? When is the expiry date for this contract? **N/A**
6. Do you have an MV supplier, if so who, broken down by staff group? When is the expiry date for this contract? **N/A**
7. Do you have an external Bank supplier, if so who, broken down by staff group? When is the expiry date for this contract? **Yes, for Nurse Bank , contract expires May 2022**
8. Please could you confirm what your agency spend is for permanent staff in the past 24 months, broken down by the following staff groups. How much of this is international recruitment?
 - a. Nursing staff
 - b. Medical locums (Doctors)
 - c. AHP/HSS
 - d. Other clinical
 - e. Non-clinical

No international recruitment campaigns to date

9. How many permanent vacancies do you have as per the below table. Do you have a current supplier for these roles? No

	A&E	Surgery	Medicine	Paediatrics	T&O	Radiology	Cardiology	General Practice	Anaesthetics
FY1	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
FY2	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
SP 1&2	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
SP 3&4	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Junior Doctors	n/a	3.29	0	49.06	2	-1.6	1.55	n/a	-2.49
Speciality Doctor	n/a	n/a	n/a	-2	n/a	n/a	0	n/a	n/a
Associate Specialist	n/a	n/a	n/a	-1.9	n/a	n/a	n/a	n/a	n/a
Consultant	n/a	-0.6	0	22.62	-0.6	1.72	0.45	n/a	-5.01